



# Premier Explosives Limited

'Premier House', 11 Ishaq Colony, Near AOC Centre Secunderabad - 500 015

## Part I: Unaudited financial results for the quarter ended 30th June, 2012

(₹ in lakhs)

Sl. No.	Particulars	Quarter ended			Year ended
		30.06.2012 (Unaudited)	31.03.2012 (Unaudited)	30.06.2012 (Unaudited)	31.03.2012 (Audited)
1	Gross sales/income from operations	2738.71	3440.22	2560.36	11569.18
	Less: Excise duty	212.58	276.88	199.80	834.58
	Net sales/income from operations	2526.13	3163.34	2360.56	10734.60
	Other operating income	19.58	33.23	22.26	96.93
	<b>Total income from operations</b>	<b>2545.71</b>	<b>3196.57</b>	<b>2382.82</b>	<b>10831.53</b>
2	Expenditure				
	Cost of raw materials consumed	1072.40	1297.54	1298.00	4961.09
	Purchase of stock in trade	49.23	35.25	1.79	48.04
	Changes in inventories of finished goods, work-in-progress and scrap	(162.57)	243.17	(173.49)	(49.39)
	Employee benefits expense	719.99	655.19	549.69	2429.32
	Research and development expenses	14.81	27.42	16.01	83.75
	Depreciation (net) and amortisation expense	50.44	46.62	47.06	186.66
	Other expenses	399.18	385.68	347.52	1620.07
	<b>Total expenses</b>	<b>2143.48</b>	<b>2690.87</b>	<b>2086.58</b>	<b>9279.54</b>
3	<b>Profit from operations before other income, interest and exceptional items (1-2)</b>	<b>402.23</b>	<b>505.70</b>	<b>296.24</b>	<b>1551.99</b>
4	Other income	20.83	58.55	18.60	169.89
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	423.06	564.25	314.84	1721.88
6	Finance costs	32.46	23.88	31.85	101.62
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	390.60	540.37	282.99	1620.26
8	Exceptional items				
	a) Profit on sale of administrative building	-	-	29.58	87.93
	b) Payments under Voluntary Retirement Scheme	(4.10)	(4.13)	-	(48.73)
9	<b>Profit from ordinary activities before tax (7+8)</b>	<b>386.50</b>	<b>536.24</b>	<b>312.57</b>	<b>1,659.46</b>
10	Tax expense	117.69	118.45	102.92	465.36
11	Net profit from ordinary activities after tax (9-10)	268.81	417.79	209.65	1194.10
12	Extraordinary items (net of tax expenses)	-	-	-	-
13	<b>Net profit for the period (11-12)</b>	<b>268.81</b>	<b>417.79</b>	<b>209.65</b>	<b>1194.10</b>
14	Paid-up equity share capital (Face value of share Rs. 10/-) at the end of the quarter / year	812.70	812.70	812.54	812.70
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	3,736.73
16	Earning per share				
	a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	3.31	5.14	2.58	14.69
	b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	3.31	5.14	2.58	14.69

## Part II: Select information for the quarter ended 30th June, 2012

(₹ in lakhs)

A	Particulars of shareholding	Quarter ended			Year ended
		31.03.2012	31.12.2011	31.03.2011	31.03.2012
1	Public shareholding				
	- Number of shares	4648484	4724078	4777834	4724078
	- Percentage of shareholding	57.19%	58.12%	58.79%	58.12%
2	Promoters and promoter group shareholding				
	a) Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of shares	3479091	3403497	3349741	3403497
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	42.81%	41.88%	41.21%	41.88%
B	<b>Investor complaints</b>	For the quarter ended 30th June, 2012			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

## Segment information for the quarter ended 30th June, 2012

(₹ in lakhs)

Sl. No.	Particulars	Quarter ended			Year ended
		30.06.2012 (Unaudited)	31.03.2012 (Unaudited)	30.06.2012 (Unaudited)	31.03.2012 (Audited)
1	<b>Segment revenue</b>				
	a) Explosives & accessories	2515.21	3160.38	2350.59	10680.32
	b) Wind power	10.92	2.96	9.97	54.28
	Net sales	2526.13	3163.34	2360.56	10734.60
2	<b>Segment result: Profit / (loss) before tax and interest from each segment</b>				
	a) Explosives & accessories	384.28	547.60	316.28	1674.50
	b) Wind power	2.05	(9.47)	2.15	1.87
	Total	386.33	538.13	318.43	1676.37
	Less: Interest (Net)	(0.17)	1.89	5.86	16.91
	Total profit before tax	386.50	536.24	312.57	1659.46
3	<b>Capital employed</b>				
	The following figures are given without reflecting the inter-segmental transfer of funds				
	a) Explosives & accessories	5026.78	4748.62	4038.22	4748.62
	b) Wind power	376.35	380.47	389.82	380.47
	Total	5403.13	5129.09	4428.04	5129.09
	Unallocated corporate assets less liabilities	(112.94)	(95.40)	(154.98)	(95.40)
	Grand total	5290.19	5033.69	4273.06	5033.69

### Notes to the financial results

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 30th July, 2012.
- Company's business consists of two reportable segments viz., explosives & accessories and wind power.
- The statutory auditors have carried out a limited review on the financial results for the three months ended 30th June, 2012.
- Figures of quarter ended 31st March, 2012 are the balancing figures between audited figures in respect of the previous financial year ended 31st March, 2012 and the published year-to-date figures upto the third quarter of the previous financial year.
- Figures for the previous year / periods have been regrouped and recasted, wherever necessary.

For Premier Explosives Limited

Hyderabad  
30.07.2012

**Dr. A. N. Gupta**  
Chairman & Managing Director